



BOFC Budget Workshop Minutes

Wading River Fire District
Sunday, August 11, 2024 at 9:00 AM EDT

Attendance

Present:

Members: Tim Cangelieri, Terry Culhane, Tim Deveny, Kevin McQueeney, Greg Meyer, Greg Michalakopoulos, Amanda Telepan

I. Procedural

The meeting of the Board of Fire Commissioners budget workshop meeting was called to order by Commissioner Deveny at 9:00 hours with the Pledge of Allegiance and a moment of silence for all those that have made the supreme sacrifice, our military, police, firefighters, ems.

II. Statement - Purpose of Meeting

To discuss and go over the 2025 budget.

Budget and hearing important dates timeline:

9/9/24 - Adopt proposed budget with an estimate of the fund balance.

10/15/24 - Budget Hearing/Special Meeting to adopt budget.

III. 2025 Budget Discussion

- Reviewed operational budget
- Discussed 1,3,5 year plan for district

Discussed potential projects and purchases for 2025:

Station 2 renovations and upgrades

HQ Parking Lot Replacement

HQ Elevator Refurb/Upgrade

HQ 2nd floor renovations

HQ Roof Replacement

UHF Mobile Replacement

Radio Simulcast System HQ

Radios Secondary Vehicles

Responder / District / Department Vehicle Purchase

IV. Adjournment

11:26 am

Motion:

Motion moved by Tim Deveny and motion seconded by Kevin McQueeney. Unanimously approved

Respectfully submitted,

Amanda Telepan, District Secretary

Wading River Fire District

