

Wading River Fire District
2026 Budget

Total Appropriations - From Page 2 \$ 5,232,470.00

Less: Estimated Revenues - From Page 3 \$ 670,000.00

Amount to be Raised by Real Property Taxes \$ 4,562,470.00

TAX APPORTIONMENT

Town		Apportioned Tax
Riverhead		\$ 2,694,625.50
Brookhaven		\$ 1,867,844.50
Total Apportioned - From Page 4		\$ 4,562,470.00

I certify that the proposed budget was approved by
the Fire Commissioners on August 11, 2025


Fire District Secretary

The Wading River Fire District estimates General Fund Balance to be \$975,000.

Appropriations

		Budget	
		2026	
A3410.1*	Total Personal Services	\$	1,200,000.00
A3410.2	Equipment	\$	220,000.00
A3410.4	Contractual Expenditures	\$	1,352,470.00
A1930.4	Judgements & Claims		
A9010.8	State Retirement System	\$	100,000.00
A9025.8	Service Awards	\$	250,000.00
A9030.8	Social Security	\$	95,000.00
A9040.8	Workers' Compensation	\$	80,000.00
A9045.8	Life Insurance	\$	35,000.00
A9050.8	Unemployment Insurance		
A9055.8	Disability Insurance	\$	10,000.00
A9060.8	Hospital, Med. & Accident Ins.	\$	430,000.00
A9060.83	Vehicle Insurance	\$	110,000.00
A9085.8	Payments Disabled Fire Fighters		
A9710.6	Redemption of Bonds		
A9710.7	Interest on Bonds		

A9720.6	Capital Lease Principal	
A9720.7	Capital Lease Interest	
A9901.9	Transfer to Reserve Fund	\$ 1,350,000.00
A9950.9	Transfer to Capital Fund	

Total	\$ 5,232,470.00
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Estimated Revenues

		Budget 2026
A2262	Fire Protection & Other Services to Other Districts &	
A2401	Interest and Earnings	\$ 70,000.00
A2410	Rentals	
A2665	Sales of Apparatus & Equipment	
A2701	Refunds of Expenditures	
A2705	Gifts and Donations	
A2270	Other - Medical Billing	\$ 450,000.00
A2270	Pilot payments	\$ 150,000.00
A2770.1	Grants	
A2770.2	Insurance Recoveries	
A2770	NYS Retirement Credits	
A4305	Federal Aid for Civil Defense	
A5031	Operating Transfers In	
A5031	Transfer from Reserve Fund	
Totals		\$ 670,000.00

Tax Apportionment

Town	Assessed Value	Equalization		Total Full	
		Rate	Full Valuation	Valuation	Apportioned Tax
Riverhead	\$ 185,614,672	8.16%	\$ 2,274,689,608	59.06%	\$ 2,694,625.50
Brookhaven	\$ 7,568,428	0.48%	\$ 1,576,755,833	40.94%	\$ 1,867,844.50
	<u>\$ 193,183,100</u>		<u>\$ 3,851,445,441</u>	100.00%	<u>\$ 4,562,470.00</u>